

## WHINBURGH & WESTFIELD PARISH COUNCIL

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### Explanation of variances

Name of smaller authority: **Whinburgh & Westfield Parish Council**  
County Area: **Norfolk**

Section 2	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept</i>	7,450	8,540	+1,090	+14.63%	
<b>Box 3</b> <i>Other income</i>	1,413	2,928	+1,515	+107.21%	Increase in VAT refund of £1,297.14
<b>Box 4</b> <i>Staff costs</i>	3,782	5,069	+1,287	+34.02%	Increase due to requirement for Locum Clerk due to illness
<b>Box 5</b> <i>Loan Interest/ capital</i>	0	0	0	+0%	
<b>Box 6</b> <i>Other Payments</i>	17,531	13,346	-4,185	-23.87%	Decrease due to play and exercise equipment in previous year
<b>Box 7</b> <i>Balances carried forwards</i>	23,270	16,323	-6,947	-29.85%	
<b>Box 9</b> <i>Fixed assets &amp; long term assets</i>	129,584	138,104	+8,520	+6.57%	
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0%	
<b>Explanation for 'high' reserves</b>	Earmarked Reserves: Pavilion & Playing Field Reserve (£10,500). Election Reserve (£450). General Reserve (£5,373).				