

WHINBURGH & WESTFIELD PARISH COUNCIL

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Explanation of variances

Name of smaller authority: **Whinburgh & Westfield Parish Council**
 County Area: **Norfolk**

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept</i>	6,850	7,100	+250	+3.65%	
Box 3 <i>Other income</i>	5,581	10,910	+5,329	+95.48%	+£10,000 Grant from Awards for All for new Play Equipment -£4,000 Last year's Grant from Norfolk County Council for new Village Sign not repeated this year
Box 4 <i>Staff costs</i>	4,182	4,055	-127	-3.04%	2018/19 included backdated pay following increase of hours.
Box 5 <i>Loan Interest/ capital</i>	0	0	0	+0%	
Box 6 <i>Other Payments</i>	4,546	2,935	-1,611	-35.44%	-£969 Expenditure on Garvestone HSL last year not repeated this. -£294 Less VAT paid for same reason

Box 7 <i>Balances carried forwards</i>	11,550	22,570	+11,020	+95.41%	
Box 9 <i>Fixed assets & long term assets</i>	110,679	111,397	+718	+0.65%	Acquisition of Old Bowls Green shed.
Box 10 <i>Total borrowings</i>	0	0	0	0%	
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the yearend:</p> <p>Reserve 1 £4,000 NCC Grant for new village sign, hoped to be purchased this year, but not yet manufactured.</p> <p>Reserve 2 £110,000 Awards for All Grant for new play equipment to be purchased next year</p>				