

WHINBURGH & WESTFIELD PARISH COUNCIL

Chairman: Mr Roland Terry
 Roshe House, Shop Street
 Whinburgh, Dereham
 Norfolk NR19 1QR
 Phone: 01362 690560

Clerk: Julian Gibson.
 The Jays, Watton Road, Wretham
 Thetford, Norfolk IP24 1QS
 Phone & Fax: 01953 499980
 Email: jg69@onetel.com

Explanation of variances

Whinburgh & Westfield Parish Council

Section 1	2015/16 £	2016/17 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept</i>	6,000	6,000	Nil	
Box 3 <i>Other income</i>	2,861	5,303	+2,442 (+85%)	+£3,120 Big Lottery Fund grant. -£670 Reduced Transparency Fund grant.
Box 4 <i>Staff costs</i>	3,341	3,819	+£632 (+14%)	
Box 5 <i>Loan Interest/ capital</i>	0	0	Nil	
Box 6 <i>Other Payments</i>	3,514	7,333	+£3,819 (+109%)	+£2,595 Path lighting to Parish Pavilion. -£801 Purchase of two park benches last year not repeated this. +£556 Increase in VAT paid largely as a result of the above. +£500 H&S Tree survey. +£420 Purchase of laptop, scanner and software with Transparency Fund grant. +£380 Increase in telephone costs following installation of telephone line & broadband access in Pavilion to comply with Transparency Code.

Box 7 <i>Balances carried forwards</i>	8,091	8,242	+£151 (+2%)	All General Reserve, although the Council is anticipating spending: £930 For high priority work carried out on trees following H&S inspection. £400 For refrigerator, microwave and other equipment already purchased for the Pavilion. In addition, if it is decided to proceed, £2-3k to replace the wooden Whinburgh Village Sign, which is beyond repair..
Box 9 <i>Fixed assets & long term assets</i>	107,239	110,274	+3,035 (+3%)	+£2,600 Path lighting to Parish Pavilion. +£100 Dog waste bin. +£330 Laptop & scanner.
Box 10 <i>Total borrowings</i>	0	0	Nil	